

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Corbett Levee
2. Date of Submission: 01/07/2016
3. House Member Sponsor(s): Kevin Rader

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2013-14
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	3,000,000	3,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Todd Bonlarron
- b. Organization: Palm Beach County
- c. Email: tbonlarr@pbcgov.org
- d. Phone #: (561)355-3451

6. Organization or Name of Entity Receiving Funds:

- a. Name: South Florida Water Managemenet District
- b. County (County where funds are to be expended) Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding) Palm Beach

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

During Tropical Storm Isaac in 2012, the protective berms surrounding the J.W. Corbett Wildlife Management Area (Corbett) leaked and eroded, nearly resulting in a catastrophic breach. Due to the increased likelihood of failure during significant storm events and pursuant to the direction of Governor Scott, the South Florida Water Management District partnered with the Florida Department of Environmental Protection and the Indian Trail Improvement District to design a new levee that will meet current federal design standards and provide the required flood protection and safety to residents and businesses of the surrounding area. The levee will be 7.5 feet in height and 14 feet wide, enhancing the level of level of flood protection by allowing for the retention of higher water levels within Corbett. Construction of Phase 1 of the levee was funded by a previous state appropriation and has been undertaken. Phase 2 of the project is necessary to complete the project and provide the full level of flood protection obligated to the residents of the Indian Trails Improvement District and Palm Beach County by the South Florida Water Management District.

How will requested funds be spent? Include supporting documentation.

To complete construction of the new levee to provide necessary flood protection to the residents and businesses of the surrounding areas.

Identify expected program results and the expected benefit associated from the requested funds.

Enhanced flood protection for surrounding areas, thereby protecting residential and commercial properties and local businesses.

Who will benefit from receipt of State funds?

Residents of the Indian Trails Improvement District and Palm Beach County

What specific measures will be used to document performance data for the project, if it receives funds?

The South Florida Water Management District will undertake the construction of the project and will document project progress and performance, as well as the documented increased flood protections provided by the completion of the levee construction.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No